# **2013-HC Facilities Department** — Completed Projects — Time Analysis

#### **Performance Measure**

Facilities Budget – Projects completed on time, estimated completion date in contract documents. If a study or estimate is date in SOSS.

The projected completion date is set at the Pre-Construction Conference.

## **Objective**

The goal is 100% on time.

#### Projected Completion Actual Completion Project Variance 12/31/2013 11/7/2013 54 days 6113 12/31/2013 6019 TBD 9 ₽ 9 Pro. Capital 2013

### **Analysis**

**6113 – 230 E. 9**<sup>th</sup> **2**<sup>nd</sup> **& 3**<sup>rd</sup> **Floor Schematic Planning –** SOSS and PO issued to GBBN Architects. Schematic Planning completed. Waiting for Detail Design and Construction funding before proceeding to the next step.

**6019 – Public Defender Relocation to CAB 9<sup>th</sup> Floor Schematic Planning –** SOSS and PO issued to GBBN Architects. Schematic Planning underway.

